

**NORTHWEST FLORIDA BEACHES INTERNATIONAL AIRPORT
FY 2024 OPERATING AND CAPITAL BUDGET
STAFFING LEVELS**

Description	FY 2024 Approved Budget	FY 2023 Approved Budget	FY 2022 Approved Budget
Executive Director	1	1	1
Deputy Executive Director	1	1	1
Director of Finance & Administration	1	1	1
Director of Airport Development	1	0	0
Airport Planner/Special Projects	0	0	1
Manager of Finance & Administration	1	1	1
Manager of Procurement/Contracts	1	1	1
Accountant I	0	1	1
Accountant II	1	0	0
Accounting Administrator	1	1	0
Executive Assistant	1	1	1
Systems Administrator - IT	1	1	1
Systems Technician - IT	1	1	1
Operations Supervisor	1	1	1
Operations Agent	5	3	3
Operations Representative (8 PTE = 4 FTE)	4	0	0
Passenger Information Specialist	2	2	0
Chief of Police	1	1	1
Deputy Chief of Police	1	1	1
Police Lieutenant	1	1	1
Police Sergeant	2	2	2
Police Officer	12	12	12
Police Administrative Clerk	1	1	1
Airport Operations Center Supervisor	1	1	1
Airport Operations Center Specialist	5	5	4
Airport Operations Center Technician	1	1	1
Fire Chief	1	1	1
Deputy Fire Chief	1	1	1
Fire Captain - Training	1	1	1
ARFF Lieutenant	3	3	3
ARFF Firefighter	9	9	9
Maintenance Manager	1	1	1
Assistant Maintenance Manager	1	1	1
Maintenance Administrative Clerk	1	1	1
Maintenance Worker I	7	6	7
Maintenance Worker II	3	4	4
Maintenance III	2	2	2
Maintenance Lead	1	0	0
Airport Electrician	1	1	0
Seasonal Maintenance Workers (2 PTE = 1 FTE)	1	1	1
Totals	81	73	70