

**NORTHWEST FLORIDA BEACHES INTERNATIONAL AIRPORT  
FY 2023 OPERATING AND CAPITAL BUDGET  
STAFFING LEVELS**

<b>Description</b>	<b>FY 2021 Approved Budget</b>	<b>FY 2022 Approved Budget</b>	<b>FY 2023 Approved Budget</b>
Executive Director	1	1	1
Deputy Executive Director	1	1	1
Director of Finance & Administration	1	1	1
Manager of Finance & Administration	1	1	1
Airport Planner/Special Projects	1	1	1
Accountant I	1	1	1
Accounting Administrator	0	1	1
Executive Assistant	1	1	1
Systems Administrator - IT	1	1	1
Systems Technician - IT	1	1	1
Operations Coordinator	1	1	1
Operations Agent	2	3	3
Passenger Information Specialist	0	0	2
Chief of Police	1	1	1
Deputy Chief of Police	1	1	1
Police Lieutenant	1	1	1
Police Sergeant	2	2	2
Police Officer	10	12	12
Police Administrative Clerk	1	1	1
Airport Operations Center Supervisor	1	1	1
Airport Operations Center Specialist	4	4	5
Airport Operations Center Technician	1	1	1
Fire Chief	1	1	1
Deputy Fire Chief	1	1	1
Fire Captain - Training	0	1	1
ARFF Lieutenant	3	3	3
ARFF Firefighter	9	9	9
Maintenance Manager	1	1	1
Assistant Maintenance Manager	1	1	1
Maintenance Administrative Clerk	1	1	1
Maintenance Worker I	7	7	6
Maintenance Worker II	4	4	4
Maintenance III	1	2	2
Airport Electrician	0	0	1
Seasonal Maintenance Workers (FTE)	1	1	1
<b>Totals</b>	<b>64</b>	<b>70</b>	<b>73</b>